ESE HOSPITAL SAN DE JUAN DE DIOS RIONEGRO

SEDES	No.	HORARIO ESTABLECIDO	CODIGO	CANT PROCESO DIA	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	DIAS MAX	LAB	DIFERENCIA	2024	VALOR PROCESO 2024	VALOR SUB TOTAL PROCESO A DESCONTAR	AU 8% 2024	VALOR AU 8% DEL PROCESO A DESCONTAR	BASE IVA 10% AU	BASE IVA 10% AU 2024	VALOR BASE IVA 10% AU DEL PROCESO A DESCONTAR	IVA 19% DEL AU 10%	IVA 19% DEL AU 10%	VALOR BASE IVA 10% AU DEL PROCESO A DESCONTAR	VALOR TOTAL PROCESO
PRINCIPAL PARTE 1	1	Lunes - Domingo 6:00 am - 6: 00 pm	CIRUGÍA (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	2	Lunes - Domingo 6:00 pm - 6: 00 am	CIRUGÍA (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	3	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	4	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	5	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	6	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	7	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	8	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	9	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	10	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
PERSONAL PARA REALIZAR CORRIDOS 12 HORAS	11	Lunes - Domingo 6:00 am - 6: 00 pm	CIRÚGÍA	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	12	Lunes - Domingo 6:00 pm - 6: 00 am	CIRÚGÍA	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	13	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	14	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	15	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	16	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	17	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	18	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	19	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	20	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
PRINCIPAL PARTE 2	21	Lunes - Sábado 6:30 am - 3:15 pm	CIRUGÍA 8 HORAS - (PATINADORA)	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	239.387	2.222.711	- 63.978	177.817	- 5.118	198.332	222.271	- 6.398	37.683	42.232	- 1.216	2.442.760
	22	Lunes - Domingo 7:30 am - 4:15 pm	MEDICINA INTERNA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	23	Lunes - Domingo 7:30 am - 4:15 pm	QUIRÚRGICAS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	24	Lunes - Domingo 7:30 am - 4:15 pm	ORTOPEDIA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	25	Lunes - Domingo 7:30 am - 4:15 pm	PEDIATRIA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	26	Lunes - Domingo 7:30 am - 4:15 pm	OBSTETRICIA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	27	Lunes - Sabado 6:30 am - 3:15 pm	LABORATORIO	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	239.387	2.222.711	- 63.978	177.817	- 5.118	198.332	222.271	- 6.398	37.683	42.232	- 1.216	2.442.760
	28	Lunes - Domingo 6:30 am - 3:15 pm	PISO PISO	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	271.681	2.522.562	- 72.609	201.805	- 5.809	225.088	252.256	- 7.261	42.767	47.929	- 1.380	2.772.296
	29	Lunes - Sabado 10:00 am - 6:30 pm	PISO PISO	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	239.387	2.222.711	- 63.978	177.817	- 5.118	198.332	222.271	- 6.398	37.683	42.232	- 1.216	2.442.760
	30	Lunes - Sabado 6:30 am - 3:15 pm	RAYOS X	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	239.387	2.222.711	- 63.978	177.817	- 5.118	198.332	222.271	- 6.398	37.683	42.232	- 1.216	2.442.760
	31	Lunes - Sábado 8:30 am - 5: 15 pm	CONSULTA EXTERNA	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	239.387	2.222.711	- 63.978	177.817	- 5.118	198.332	222.271	- 6.398	37.683	42.232	- 1.216	2.442.760
	32	Lunes - Sábado 8:30 am - 5: 15 pm	CONSULTA EXTERNA	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	239.387	2.222.711	- 63.978	177.817	- 5.118	198.332	222.271	- 6.398	37.683	42.232	- 1.216	2.442.760
	33	Lunes - Viernes 6:30 am - 4:30 pm	ADMINISTRACION	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	19	25	6	239.387	2.222.711	- 383.869	177.817	- 30.710	198.332	222.271	- 38.387	37.683	42.232	- 7.294	2.442.760
	34	Lunes - Sabado 6:30 am - 3:15 pm	ADMINISTRACION	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	19	25	6	239.387	2.222.711	- 383.869	177.817	- 30.710	198.332	222.271	- 38.387	37.683	42.232	- 7.294	2.442.760
	35	Lunes - Sabado 6:30 am - 3:15 pm	AU - UE	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	271.681	2.522.562	- 72.609	201.805	- 5.809	225.088	252.256	- 7.261	42.767	47.929	- 1.380	2.772.296
	36	Lunes - Sabado 6:30 am - 3:15 pm	AU - UE	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	239.387	2.222.711	- 63.978	177.817	- 5.118	198.332	222.271	- 6.398	37.683	42.232	- 1.216	2.442.760
	37	Lunes - Domingo 11:00 am - 7:30 pm	LAVADO DE CAMAS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	38	Lunes - Domingo 9:30 am - 6:00 pm	LAVADO DE CAMAS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	39	**Lunes - Domingo 5:00 am - 1:30 pm**	**RESIDUOS**	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	308.007	2.859.848	-	228.788	-	255.184	285.985	-	48.485	54.337	-	3.142.973
	40	**Lunes - Domingo 5:00 am - 1:30 pm**	**RESIDUOS**	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	308.007	2.859.849	- 82.317	228.788	- 6.585	255.184	285.985	- 8.232	48.485	54.337	- 1.564	3.142.974
	41	**Lunes - Sabado 5:00 am - 1:30 pm**	**JARDÍN**	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	308.007	2.859.848	- 82.317	228.788	- 6.585	255.184	285.985	- 8.232	48.485	54.337	- 1.564	3.142.973
	42	**Lunes - Sabado 5:00 am - 1:30 pm**	**PISOS**	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	25	25	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
SEDE GILBERTO MEJIA MEJIA	43	Lunes - Domingo 7:30 am - 3:45 pm	URGENCIAS GMM	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	44	Lunes - Domingo 10:00 pm - 6: 00 am	URGENCIAS (8 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	45	Lunes - Sábado 10:00 am - 6:30 pm	CONSULTA EXTERNA GMM	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	239.387	2.222.711	- 63.978	177.817	- 5.118	198.332	222.271	- 6.398	37.683	42.232	- 1.216	2.442.760
	46	Lunes - Sábado 10:00 am - 6:30 pm	CONSULTA EXTERNA GMM	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	239.387	2.222.711	- 63.978	177.817	- 5.118	198.332	222.271	- 6.398	37.683	42.232	- 1.216	2.442.760
	47	Lunes - Domingo 7:30 am - 3:45 pm	HOSPITALIZACIÓN GMM	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	48	Lunes - Sabado 5:00 am - 1:30 pm	RESIDUOS Y JARDIN GMM	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	308.007	2.859.848	- 82.317	228.788	- 6.585	255.184	285.985	- 8.232	48.485	54.337	- 1.564	3.142.973
	49	Requerido -según descanso	SUPERNUMERARIOS -GMM	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
SUPERNUMERARIOS	50	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
	51	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
	52	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
	53	Lunes - Viernes (Personal de Confianza y Manejo - 7:00 am - 5.00 pm)	COORDINADOR SERVICIOS GENERALES	1	1	1	1		1	1		1	1	1		1	1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	24	25	1	450.218	4.180.273	- 120.324	334.422	- 9.626	373.006	418.027	- 12.032	70.871	79.425	- 2.286	4.594.120
			TOTAL		39	39	39	39	21	39	39	21	39	39	39	21	39	39	39	39	39	39	21	21	39	39	39	39	39	21	39	39	39	39	39			27	15.233.195		- 1.856.037		- 148.483	12.620.708		- 185.604	2.397.935		- 35.265	
			PROCESOS CONTRATADOS	TOTA	36	23	23	38	39	38	38	35	24	37	38	37	38	39	36	24	37	37	36	24	38	35	22	43	40	40	40	41	36	22	39																-
			AUDITORIA (PERSONAL QUE LABORO)	JHGN	30	20	20	32	33	32	31	29	21	31	32	31	32	33	30	21	31	31	30	21	32	29	19	37	34	34	34	35	30	19	33																-
			AUDITORIA (PERSONAL QUE LABORO)	GMM	6	3	3	6	6	6	7	6	3	6	6	6	6	6	6	3	6	6	6	3	6	3	6	6	6	6	6	6	6	3	6																-
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